

Title I School Budget Plan

Gibson, James ES
271 Leisure Circle
Henderson, NV 89074

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround	<input type="checkbox"/>	Title I	<input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Kristian Ryerson	Principal	Jill Keith	Assistant Principal
Sharon Palmer	Office Manager, SOT Member	Lorraine Yaeger	Kindergarten Teacher
Julie Matanane	First Grade Teacher	Gwen Damole	Second Grade Teacher
Cheryl Muri	Third Grade Teacher, SOT Member	Kimberly Berguist	Fourth Grade Teacher
Ralph Weber	Fifth Grade Teacher	Deborah Goodman	Counselor
Christina Schlafmann	Fourth Grade Teacher, SOT Member	Thomas Hallett	PE Teachers, SOT Member
Gina Vesci	RB3 Specialist, SOT Member	April Smith	Parent, SOT Chair
Melissa Helmink	Parent, SOT Vice Chair	Aylssa Santa	Parent, SOT Member
Beverly Pennant	Parent, SOT Member	Brandy Falcone	Parent, SOT Member
Candace Perez	Parent, SOT Member	Nicole Cowen	Library Aide, SOT Member

Budget Narrative Summary

Required Elements for All Title I Schools

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Temporary Aide	1.00	\$12,365.15	\$12,365.15		Michelle Olson: Neighborhood Mom (3.9H M-F); Assists with duty and tracks World Series of Reading data	
		Totals:	\$12,365.15	\$0.00	Total Paraprofessional Staffing: \$12,365.15	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

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Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Support Staff Extra Duty	1.00	\$7,713.67	\$7,713.67		Nicole Cowan, 2 hours per day. Job cost calculated by Estimator on Strategic Budget: She runs the iReady intervention lab 5 days a week	
Prep Buyout	38.00	\$132.26	\$5,025.88		Gina Vesci, prep buy out 3day/week for small group strategic reading intervention	
Substitute – Collaboration	44.00	\$98.00	\$4,312.00		44 Subs x \$98 (includes fringe) - Collaboration/Planning/Data Collection and Analysis days for licensed staff	
		Totals:	\$17,051.55	\$0.00	Total Other Salaries: \$17,051.55	

Title I Budget Summary	
Total Allocation	\$51,750.00
Funds Designated	\$51,750.00
Remaining Balance	\$0.00
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PISA Allocation	\$517.50
Designated PISA Funds	\$517.50
Remaining PISA Balance	\$0.00

		Totals:	\$2,000.00	\$0.00	Total Professional Development: \$2,000.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology Supplies – Parenting	2	\$142.80	\$285.60		SAP: (#120305 x 2) - Toner for printing of parent information (flyers, data reports, progress reports, RB3 Materials, etc.)	
Technology Supplies – Parenting	14	\$48.00	\$672.00		SAP: (#122400 X 8) and (#117171 x 6) - Toner for printing of parent information (flyers, data reports, progress reports, RB3 Materials, etc.)	
		Totals:	\$957.60	\$0.00	Total Parent Involvement Additional Funds: \$0,957.60	

Title I Budget Summary	
Total Allocation	\$51,750.00
Funds Designated	\$51,750.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$517.50
Designated PISA Funds	\$517.50
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	1	\$517.50	\$517.50		SAP: #123638 (18 x \$27.69 case) & #123637 (6 x \$2.77 ream) - Bond white paper for copies for family engagement/education nights, communication, etc.	
		Totals:	\$517.50	\$0.00	Total Parent Involvement - Set Aside: \$0,517.50	

Title I Budget Summary	
Total Allocation	\$51,750.00
Funds Designated	\$51,750.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$517.50
Designated PISA Funds	\$517.50
Remaining PISA Balance	\$0.00